



191 clients participate in the Adult Workshop Vocational Program and complete over 22,000 units of production work each week for local businesses.

23 residential participants have called St. Coletta's home for over 30 years. Among those, three are celebrating 40 years.

The Vocational Program is designed to meet the needs and abilities of individuals with mild to profound disabilities by offering a wide range of employment opportunities. Supported Employment provides an array of services and supports designed to assist participants in finding and maintaining community employment.



St. Coletta's of Illinois owns and operates twenty-four Community Integrated Living Arrangements (CILA) and one Intermediate Care Facility (ICF), or group homes, throughout the South and Southwest suburbs of Chicago.

26 participants have gained long-term employment through 13 community employers. Over 15,000 hours of job coaching are offered per year.

St. Coletta's CILA homes have been a part of the community for **28** years and are home to 160 residential participants.

The residential program provides life skills, community engagement activities and economic self-advocacy.

OUR MISSION

Founded in 1949 by the Sisters of St. Francis of Assisi, St. Coletta's has grown from a small educational and residential facility to a regionally-recognized organization offering innovative services for individuals with intellectual and developmental disabilities throughout Cook County and Will County.

St. Coletta's mission is to provide services for children and adults without regard to race, religion, or economic background. Each individual is given the opportunity to grow in the least restrictive environment while meeting each individual's specific needs and abilities.

St. Coletta's programs are designed to enhance the physical, mental and spiritual well-being of all participants, encouraging them to achieve their greatest potential within society.

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2018 Annual Report



St. Coletta's of Illinois





St. Coletta's offers a vision clinic, podiatry clinic, phlebotomy services, and EKGs on site. Each person served is assigned a nurse who is responsible to monitor on-going medical care.

St. Coletta's of Illinois offers comprehensive medical and psychological programming for its participants, led by a team of dedicated, licensed professionals.

A **10%** reduction in psychiatric medication is reached each year through alternative interventions.

Over **100** participants receive services in the Psychology Department's Psychiatric Clinic. Medication management, as well as on-going monitoring of symptoms, are handled daily.



STATEMENT OF FINANCIAL POSITION

FISCAL YEAR ENDING JUNE 30, 2018

Assets

Current Assets	\$ 2,763,404
Property and Equipment	\$ 329,302
Other Assets	\$ 2,000

Total Assets: \$ 3,094,706

Liabilities and Net Assets

Current Liabilities	\$ 2,905,848
Long-Term Liabilities	\$ 156,978
Total Liabilities	\$ 3,062,826
Assets - Unrestricted	\$ 31,880

Total Liabilities and Net Assets: \$ 3,094,706

STATEMENT OF ACTIVITIES

Public Support and Revenue

Unrestricted	\$ 15,856,309
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Total Public Support and Revenue: \$ 15,856,309

Expenses

Direct Program Expenses and Support	\$ 14,501,841
Management and General Support	\$ 907,438
Cost of Goods and Services	\$ 436,396

Total Expenses: \$ 15,845,675

Change in Assets:	\$ 10,634
Net Assets at Beginning of Year:	\$ 21,246
Net Assets at End of Year:	\$ 31,880

Source: Mueller & Co., LLP
Financial Statements June 30, 2018



20 students participate in the Transition Town Vocational Program which includes community service and job-skills training in: bakery and culinary, business office skills, general store and inventory control, janitorial and laundry services.

Each student receives **25** hours of job-skills training each week.

The Lt. Joseph P. Kennedy, Jr. School, a therapeutic day school, provides academic instruction and therapy for children and adolescents ages 3 - 22.

A certified trainer for the Devereux Advanced Behavioral Health Model trains staff to utilize preventative and pro-active behavioral health interventions.

